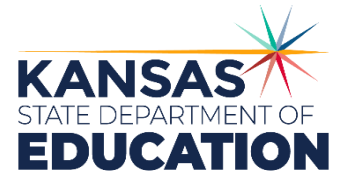


# Financial Accountability Report

USD #: D0347  
 USD Name: Kinsley-Offerle  
 County Name: Edwards  
 School Year: 2020



## Full Time Equivalency (FTE) Enrollment\*

	2017-18	2018-19	2019-20 Budgeted
FTE Enrollment (incl. KAMS)	315.5	307.0	313.5
Virtual FTE Enrollment	0.0	0.0	0.0
<b>Total FTE Enrollment</b>	<b>315.5</b>	<b>307.0</b>	<b>313.5</b>

\*Includes the 2/20 count.

## General & Supplemental General (06 & 08)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$3,882,487	\$4,009,480	\$4,276,788
Total Expenditures per Pupil	\$12,306	\$13,060	\$13,642
Local Revenue	\$647,817	\$669,155	\$713,784
State Revenue	\$3,234,670	\$3,340,325	\$3,563,004
Federal Revenue	\$0	\$0	\$0

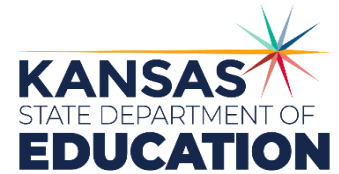
## Capital Outlay (16)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$408,244	\$222,793	\$644,555
Total Expenditures per Pupil	\$1,294	\$726	\$2,056
Local Revenue	\$364,999	\$181,103	\$605,510
State Revenue	\$43,245	\$41,690	\$39,045
Federal Revenue	\$0	\$0	\$0

\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

# Financial Accountability Report

USD #: D0347  
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 School Year: 2020



## Bond & Interest (62 & 63)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$385,831	\$385,481	\$387,032
Total Expenditures per Pupil	\$1,223	\$1,256	\$1,235
Local Revenue	\$304,806	\$312,240	\$321,577
State Revenue	\$81,025	\$73,241	\$65,455
Federal Revenue	\$0	\$0	\$0

## All Other Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$508,719	\$647,529	\$1,533,048
Total Expenditures per Pupil	\$1,612	\$2,109	\$4,890
Local Revenue	\$0	\$168,389	\$871,334
State Revenue	\$292,338	\$241,693	\$427,346
Federal Revenue	\$218,820	\$237,447	\$234,368

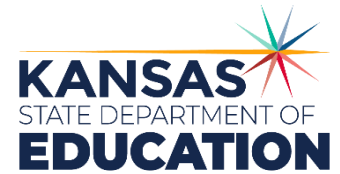
## Total of All Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$5,185,281	\$5,265,283	\$6,841,423
Total Expenditures per Pupil	\$16,435	\$17,151	\$21,823
Local Revenue	\$1,315,183	\$1,330,887	\$2,512,205
State Revenue	\$3,651,278	\$3,696,949	\$4,094,850
Federal Revenue	\$218,820	\$237,447	\$234,368

\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

# Financial Accountability Report

USD #: D0347  
 USD Name: Kinsley-Offerle  
 County Name: Edwards  
 School Year: 2020



## State Aid

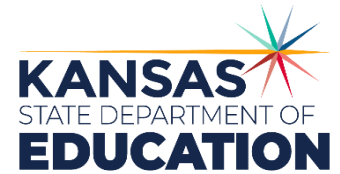
	2017-18	2018-19	2019-20 Budgeted
Base State Aid	\$1,333,998	\$1,382,780	\$1,392,904
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$631,746	\$658,903	\$679,152
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$215,122	\$214,914	\$215,146
K-12 At-Risk State Aid	\$257,986	\$266,144	\$268,378
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$6,009	\$12,495	\$35,488
High Density At-Risk State Aid	\$24,837	\$28,322	\$16,857
Career & Technical Education (CTE) State Aid	\$51,677	\$51,230	\$54,563
Special Education State Aid	\$328,412	\$347,792	\$430,600
Bilingual State Aid	\$45,668	\$59,143	\$57,668
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Declining Enrollment State Aid	\$0	N/A	N/A
Virtual State Aid	\$0	\$0	\$0
Extraordinary Need State Aid	\$0	N/A	N/A

## Total Expenditures of Selected Funds

	2017-18	2018-19	2019-20 Budgeted
At-Risk (K-12) - 13	\$271,716	\$295,411	\$392,120
Preschool-Aged At-Risk (4 Year Olds) - 11	\$56,078	\$48,148	\$91,877
Bilingual Education - 14	\$49,138	\$59,311	\$91,000
Career & Postsecondary Education (CTE) - 34	\$153,811	\$198,393	\$250,000
Special Education - 30	\$570,345	\$589,572	\$849,308
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$279,653	\$229,627	\$417,955

# Financial Accountability Report

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## Supplemental General (08) Transfers

	2017-18	2018-19	2019-20 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$49,138	\$59,311	\$59,000
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$16,766	\$70,000	\$70,000
Professional Development - 26	\$19,000	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$272,318	\$124,950	\$150,000
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$50,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$56,078	\$48,148	\$55,000
At-Risk (K-12) - 13	\$105,716	\$295,411	\$300,000

## Article 6, Section 6 Constitutional Challenge

	2017-18	2018-19	2019-20 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2019		\$0	

# Financial Accountability Report

USD #: D0347  
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 School Year: 2020



## General Obligation Bonded Indebtedness

	2017-18	2018-19	2019-20 Budgeted
Outstanding Principal (July 1)	\$5,345,000	\$5,080,000	\$4,810,000

## Demographic Headcount<sup>1</sup>

	2017-18	2018-19	2019-20 Budgeted
Headcount	321	329	323
Males	161	163	165
Females	160	166	158
Whites	222	218	215
African-Americans	4	2	2
Hispanics	86	97	93
American Indian or Alaska Natives	0	2	3
Asians	1	0	0
Multi-Ethnic	8	10	10
Free & Reduced Priced Meals	180	180	168
Students with Disabilities	65	68	69
English Language Learners	49	54	44
Migrant*	4	4	N/A

<sup>1</sup> Demographic Data is unaudited.

\*Districts are in the process of submitting Migrant data for the current year.